# Institutional Officer Information Returns



# Budget Request Guide

Sheriffs/Regional Jail Superintendents

Compensation Board December 1, 2022 CONSTITUTIONAL OFFICER'S INFORMATION NETWORK (COIN) USER'S GUIDE

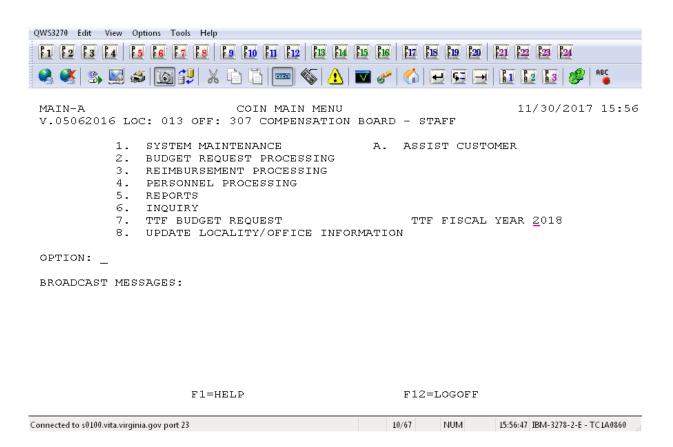
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## CONSTITUTIONAL OFFICER'S INFORMATION NETWORK (COIN) USER'S GUIDE BUDGET REQUEST (OLB)

#### 1. COIN MAIN MENU



• Select Option #2- "Budget Request Processing"



#### 2. Main Menu - Option #2, Budget Request (OLB) Menu

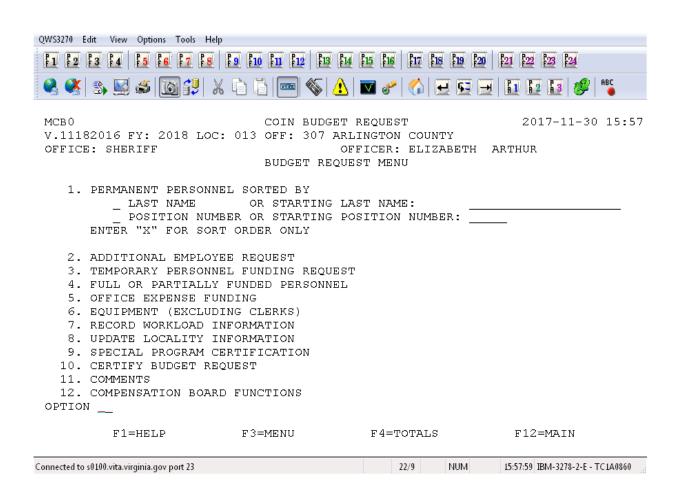
#### **Purpose:**

The Budget Request menu is accessed from the COIN main menu. All Budget Request functionality will be accessed through this menu. A user may choose to view the Permanent Personnel data sorted by Last Name, or Position Number. The user may also select a starting value whereby the Permanent Personnel screen will display the record requested or the next record in the sort sequence if the requested record was not found.

#### **Navigational Path**

• Coin Main Menu – Select Option #2, COIN Budget Request

#### SHERIFF'S AND REGIONAL JAIL SUPERINTENDENT'S



#### CONSTITUTIONAL OFFICER'S INFORMATION NETWORK (COIN) USER'S GUIDE

#### **Helpful Hints:**

- COIN Budget Request Menu provides access to other related screens
- Locality and office code will be displayed by COIN when you log into the COIN system
- 'FY' The upcoming fiscal year will be pre-filled on your COIN Budget Request Menu ✓ If you wish to view a prior fiscal year's Budget Request, type over the supplied fiscal year
- If the required fields have not been completed, the system will not allow you to certify your Budget Request

**Compensation Board** 

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#### **Budget Request Menu – continued**

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F1 F2 F3 F4 F5 F6 F7 F8	F 9 F 10 F 11 F 12 F 1	3 <b>F14 F15 F16 F17</b>	F18 F19 F20	F21 F22 F23 F24	
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2. ADDITIONAL EMPLOY 3. TEMPORARY PERSONN 4. FULL OR PARTIALLY 5. OFFICE EXPENSE FU 6. EQUIPMENT (EXCLUE 7. RECORD WORKLOAD I 8. UPDATE LOCALITY I 9. SPECIAL PROGRAM O 10. CERTIFY BUDGET RE 11. COMMENTS 12. COMPENSATION BOAF	JEL FUNDING REQ FUNDED PERSON JUDING DING CLERKS) INFORMATION INFORMATION ERTIFICATION QUEST				
F1=HELP	F3=MENU	F4=TOTA	ALS	F12=MAIN	
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#### **Helpful Hints (Continued):**

- The 'Last Name' sort is the default sort option if no sort option is selected or no partial entry is found
  - ✓ The user may enter an 'X' in the 'Last Name' sort field to start at the 1<sup>st</sup> name listed alphabetically for your office, or
  - ✓ Tab to the 'Starting Last Name' field and input the Last Name of the employee you choose to start the sort
  - ✓ If a starting point or partial initial selection is selected but not found, the Permanent Personnel screen will be displayed starting at the next closest record
  - ✓ Only one sort order option or full/partial starting key may be chosen
- Screen selections #2 through #11 are accessed by entering the choice into the "Option" field in the lower left hand corner of the screen
  - ✓ Invalid option will result in an error message.

#### **Procedures:**

- Select an 'Option'
  - ✓ If Option #1, Permanent Personnel, input 'X' next to the sort order you want to view
- 'F' Function Hot Keys allow back and forth movement between commonly used screens
- Press 'F3' or 'F12' to exit the screen to the COIN Main Menu

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#### 3. Option #1, Permanent Personnel

#### **Purpose:**

The Permanent Personnel Request Screen is accessed from the COIN Budget Request menu. This screen allows the user to review and update the Permanent Personnel for the Budget Request. The user may update the Local Salary, Salary Amount Requested and Class Change. The Compensation Board (CB) may update Annual Salary, Salary Amount Requested and the Class fields. Totals for various fields may be accessed from this screen.

#### **Navigational Path:**

- COIN Main Menu Select Option #2, COIN Budget Request
- COIN Budget Request Menu Select Option #1, Permanent Personnel

#### **Option #1, Permanent Personnel**

#### **Helpful Hints:**

- Option #1, Permanent Personnel screens display salaries for all CB funded employees
- This screen displays each position record for your office
  - ✓ If needed, multiple screens will be displayed to view all position records for your office
- If salary adjustments are made to the 'Salary Amount Requested', COIN will calculate the difference from the CB
  annual salary approved and place the difference in the amount requested above field
- Personnel changes (CB10s) processed during the time period that the online budget system is available to your
  office will automatically update personnel and salary data in COIN
  - ✓ The processing of a CB10 <u>could eliminate</u> any salary increase and/or change requests previously entered on this screen for the affected position if the officer has not yet signed off on the completed budget request
- The following codes may be listed in the 'CHG' data field
  - ✓ Blank Space = No CB10 action taken
  - $\checkmark$  'C' = CB10 Change
- If the type of request entered for the affected position prior to the personnel change is still desired after the personnel change, the request must be re-entered in the permanent personnel screen of the budget request process prior to sign off by the officer

#### **PROCEDURES:**

**Annual Approved**: Supplied by CB (Can be changed by CB)

**Local Salary**: Enter the <u>total salary</u> for each position including locality supplement if applicable. If no

local supplement funded press the "Enter" key and the CB Annual Approved Salary will be

used.

Salary Suppl: Calculated for you = Total Locality amount minus the Compensation Board Approved

Salary gives you the salary Supplement

Amt Req Above: Calculated for you = Salary Amount Requested – CB Annual Salary gives you amount

requested above

Salary Amt Req: Entered by Officer or Compensation Board

Class: Supplied by system

Class Change: Enter the class you are requesting for a salary alignment for the employee currently in this

position.

(Do Not Enter A CB10 for This Request)

- After all requested data has been entered, press the "Enter" key to update
- Press 'F8' to proceed to the next page
- Press 'F3' to exit the screen to the Budget Request Menu
- Press 'F4' to display "Totals" for your office



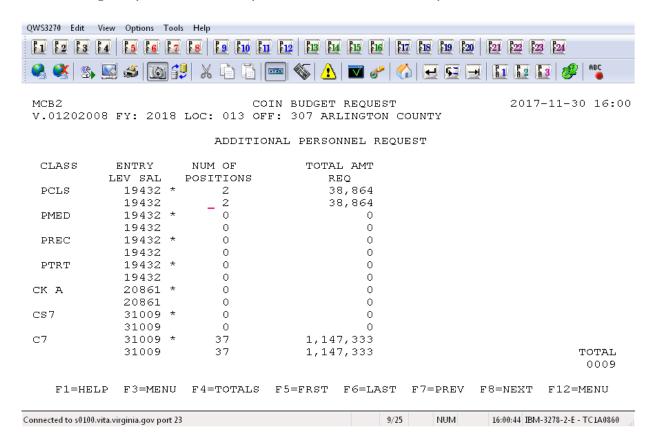
#### 4. Option #2, Additional Personnel Request

#### **Purpose:**

The Additional Personnel Request Screen is accessed from the COIN Budget Request menu. This screen will allow the User to Request Additional Personnel. The User may request additional personnel by Class type.

#### **Navigational Path:**

- Coin Main Menu Select Option #2, COIN Budget Request
- COIN Budget Request Menu Select Option #2, Additional Personnel Request



#### **Helpful Hints:**

- Complete this section to request additional full-time CB funded positions of a predefined class, or
- Complete this section to request additional full-time CB funded positions other than a predefined class
- Blank data fields (Class, Entry Level Salary and Number of positions) are provided to enter request for Additional Personnel other than pre-listed CB classes and/or salaries

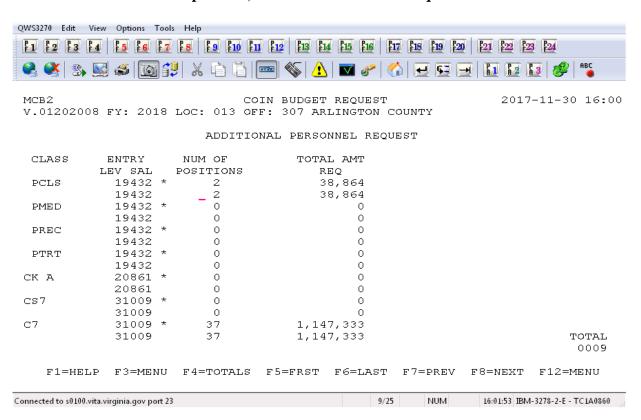
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#### CONSTITUTIONAL OFFICER'S INFORMATION NETWORK (COIN) USER'S GUIDE

- COIN calculates the total amount for each class based on the number of positions requested
- 'Number of Positions' fields are required, you <u>must</u> enter a '0' or the number of additional full-time CB funded positions requested
- Any new positions approved by the General Assembly or any reallocated positions will be allocated by the Compensation Board in FY23, as they were in FY22, based upon the request and in accordance with the Compensation Board's staffing standards
- Valid CB Class must be entered; salary request must be between minimum and maximum of pay band of class requested.

#### Option #2, Additional Personnel Request



#### **Procedures:**

Class: Supplied by CB. If the supplied class is not the class you wish to add, tab to the blank field under the class column and input

the class code you wish to request. Valid CB Class must be

entered, if unknown, see salary scale in the appendix

**Entry Level** Supplied by CB. If the supplied salary is not the salary you

wish to request, tab to the blank field under the 'Entry Level'

column and enter the salary you wish to request Enter the number of positions you are requesting

Number of Positions: Enter the number of positions you are requesting Blank Fields (Other) Enter Class, Salary and number of positions requested

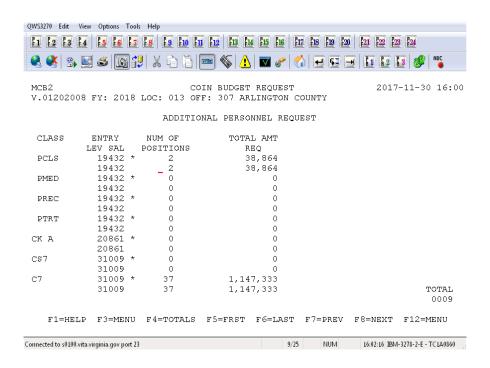
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- Press the "Enter" key after completing the information requested
- Press "F8" to proceed to the next screen
- Press 'F3=Exit' to exit the screen to the Budget Request Menu
- Press 'F4' to display "Totals" for your office

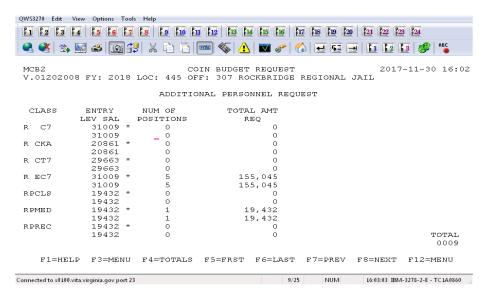
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#### Option #2, Additional Personnel Request

#### **SHERIFFS**



#### **SUPERINTENDENTS**



Note: Regional Jail Superintendent Positions all begin with the letter "R" to denote Regional Jail positions



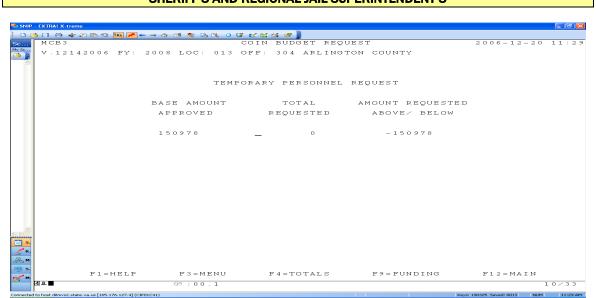
#### 5. Option #3, Temporary Personnel Fund Request

#### **Purpose:**

The Temporary Personnel Request Screen is accessed from the COIN Budget Request menu. The Temporary Personnel Request Screen allows the user to review or update the total dollar amount requested for the Temporary Personnel funding in the Budget request.

#### **Navigational Path:**

- COIN Main Menu Select Option #2, COIN Budget Request
- COIN Budget Request Menu Select Option #3, Temporary Personnel Request



#### SHERIFF'S AND REGIONAL JAIL SUPERINTENDENT'S

#### **Helpful Hints:**

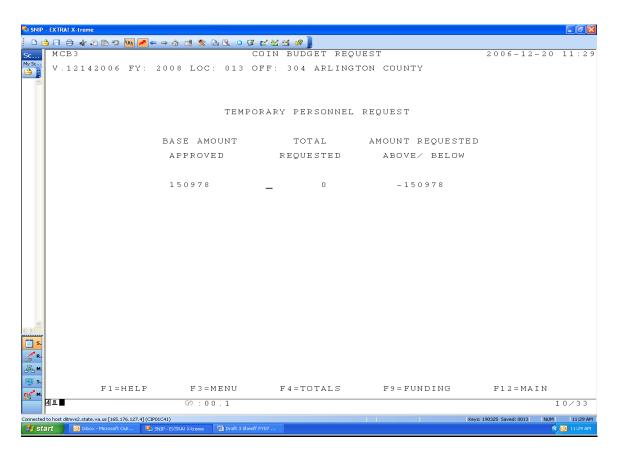
- The budgeted amount for the prior fiscal year for Temporary Employee funding is displayed in 'Base Amount Approved' column
- The 'Total Requested' data field should reflect your total request needed for Temporary Personnel funding
  - ✓ If no additional funds are needed above the 'Base Amount Approved', enter in the 'Base Amount Approved' as your total request for Temporary Personnel
  - ✓ If additional or reduced funding is reflected in the 'Total Request' data field, the 'Amount Requested Above/Below' will be recalculated

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 Check the Base Amt Approved to your Original July 1 Approved Budget to make sure that fund transfers approved during the current year are not included in this figure, unless the approved Compensation Board minutes state that this is a <u>Base Budget Adjustment</u>

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#### **Option #3, Temporary Personnel Fund Request**



#### **Procedures:**

**Base Amt Approved**: Supplied by COIN

**Total Req:** Enter your 'Total Request' for temporary funding

Amt Req Above/Below: This field will be calculated for you

• Press the "Enter" key after completing the information requested

- Press 'F3' to exit the screen to the Budget Request Menu
- Press 'F4' to display "Totals" for your office



#### 6. Option #4, Fully Or Partially Funded Personnel

#### Purpose:

The Fully or Partially Funded Personnel screen is accessed from the Budget Request Screen or Temporary Personnel Screen. Total Funds, Hourly Rate, class, first name, last name, fund source, and annual hours are displayed for a locality.

#### **Navigational Path:**

- COIN Main Menu Select Option #2, COIN Budget Request
- COIN Budget Request Menu Select Option #4, Fully or Partially Funded Positions

#### SHERIFF'S AND REGIONAL JAIL SUPERINTENDENT'S



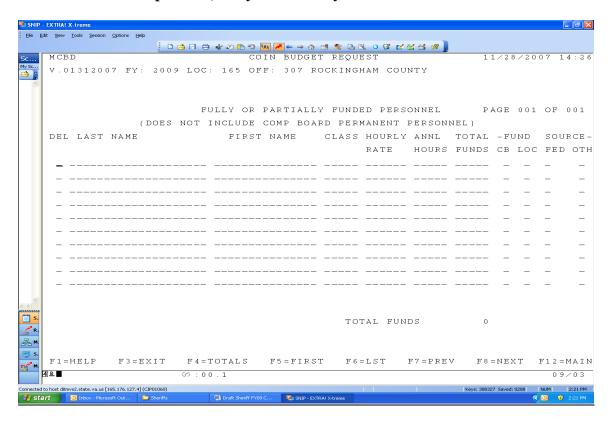
#### Option #4, Fully Or Partially Funded Personnel



#### **Helpful Hints:**

- This screen should be used to enter salary information of positions fully or partially funded by the Compensation Board, the Locality or other sources.
- This **does not** include positions identified as current permanent employees under Option #1, which may be supplemented by another source
- Upon entry of the required fields, the system will calculate the fund amount for each person and the total funds for your office
- For each temporary employee for whom reimbursement will be requested from CB approved temporary personnel funding, last name, first name, class, hourly rate, planned number of hours to be reimbursed for the fiscal year and the source(s) of funding for the personnel must be provided
  - ✓ If employee is unknown, key 'Vacant' in the 'Last Name' data field
  - ✓ Annual hours cannot exceed 2,080 per individual
  - ✓ Enter "X" in at least one fund source field
  - ✓ 'X' may be entered in as many of the fund source fields as are applicable for that record

#### Option #4, Fully Or Partially Funded Personnel



#### **Procedures:**

Del: Enter 'D' to delete entry

Last Name: Enter the employee's last name; if Vacant, type "Vacant"

**First Name:** Enter the employee's first name if known; if 'Vacant' this data

field may be left blank because the system will look for

'Vacant' in the 'Last Name' data field

Enter the employee's class (Does not have to be a CB Class:

classification)

**Hourly Rate:** Enter the employee's hourly wage rate

**Annl Hours:** Enter the total number of hours worked annually

**Tot Funds:** This field will be calculated for you

CB: Enter "X", if employee is partially or fully funded by the CB

from temporary personnel funds

Loc: Enter "X", if employee is partially or fully funded by the

Locality

Enter "X", if employee is partially or fully federally funded Fed: Other:

Enter "X", if employee is partially or fully funded by other

sources

- Press the "Enter" key after completing the information requested
- Press 'F8' for next blank page when applicable
- Press 'F3' to exit the screen to the Budget Request Menu



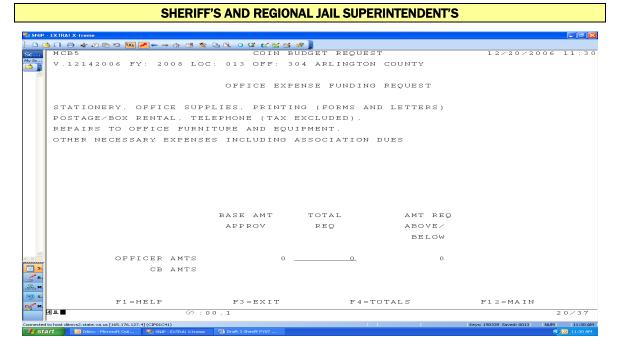
#### 7. Option #5, Office Expense Funding Request

#### **Purpose:**

The Office Expense Funding Request screen is accessed from the COIN Budget Request menu. The Office Expense screen allows the user to review or update the total dollar amount requested for the Office Expense Budget request.

#### **Navigational Path:**

- COIN Main Menu Select Option #2, COIN Budget Request
- COIN Budget Request Menu Select Option #5, Office Expense Funding Request

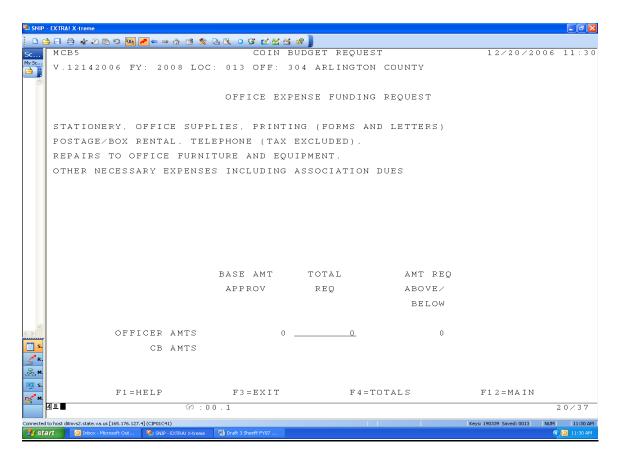


#### **Helpful Hints:**

- The total office expenses for the prior year will be displayed as your 'Base Amount Approved'
- This screen allows you to request an increase or decrease to your office expense funding or retain the same amount in the "Total Request" field
- COIN will recalculate the 'Amount Requested Above/Below' based on the 'Total Request' entered
- Participation of the Compensation Board in Office Expenses is limited to certain items as provided by the <u>Code of Virginia</u> (1950), as amended
  - ✓ Any additions or transfers made during the current fiscal year may be included in the supplied figures
  - ✓ Check the supplied amount to the original Compensation Board approved Budget, or CB approved minutes for changes affecting the base budget.

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#### **Option #5, Office Expense Funding**



#### **Procedures:**

Press the "TAB" key to go to the next field of entry

**Base Amt Approved:** Supplied by COIN

**Total Request:** Enter your 'Total Request' for office expense funding

Amt Req Above/Below: This field will be calculated for you

• Press the "Enter" key after completing the information requested

- Press 'F3' to exit the screen to the Budget Request Menu
- Press 'F4' to display "Totals" for your office

## CONSTITUTIONAL OFFICER'S INFORMATION NETWORK (COIN) USER'S GUIDE BUDGET REQUEST (OLB)



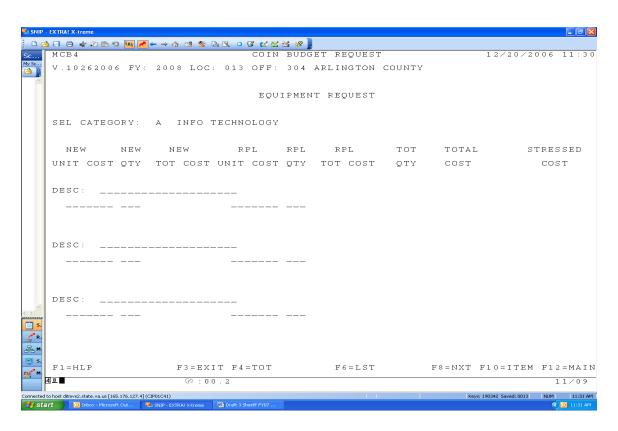
#### 8. Option #6, Equipment

#### **Purpose:**

The Equipment Request Screen is accessed from the COIN Budget Request menu. Requests for Equipment are made by Category and costs are calculated by quantity.

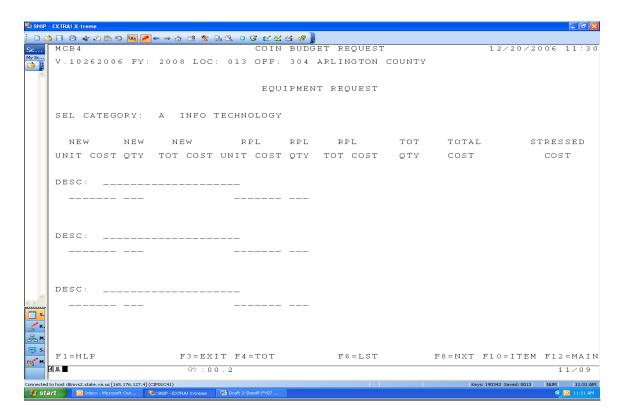
#### Navigational Path:

- COIN Main Menu Select Option #2, COIN Budget Request
- COIN Budget Request Menu Select Option #6, Equipment



#### **Helpful Hints:**

- The system will calculate the total amount for each equipment item requested and the total amount for all items for your office
- These screens allow the user to request Information Technology (IT) equipment items along with the unit cost and quantity
- NOTE: The Compensation Board may require justification for these items upon review of your budget request.



#### **Procedures:**

- User will select and enter the equipment category they wish to request
  - ✓ Category 'A', IT Equipment
  - ✓ Category 'B', Office Equipment
  - ✓ Category 'C', Furniture
  - ✓ Category 'D', Radio Equipment (Sheriffs with Law Enforcement only)
- To proceed to your next equipment category, enter in your next 'SEL CATEGORY'

**Desc:** List requested equipment

**New Unit Cost:** Enter unit cost of the **New** equipment requested

**New Qty:** Enter the quantity here, if this is **New** equipment not presently owned

New Total Cost: Calculated

RPL Unit Cost: Enter unit cost of the Replacement equipment requested

**RPL Qty:** Enter the quantity here, if this is **Replacement** equipment for existing

equipment being replaced

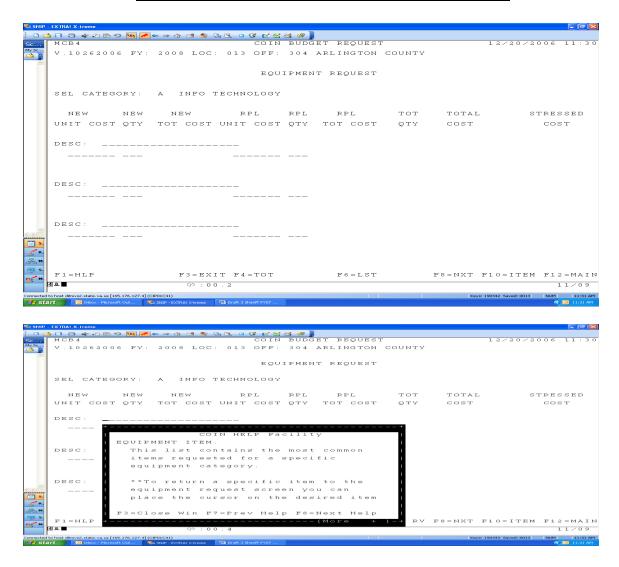
RPL Total Cost: Calculated

Total Qty:Calculated(New + Replacement)Total Cost:Calculated(New + Replacement)Stressed Cost:Calculated(See Operating Manual)

- Press the "Enter" key after all required information has been entered
- Press 'F8= Next' key to proceed to the next screen if additional screens are needed for your equipment request
- Press '**F3** = **Exit**' to exit the screen to the Budget Request Menu
- Press 'F4' to display "Totals" for your office

#### SHERIFF'S AND REGIONAL JAIL SUPERINTENDENT'S

#### Category A – Information Technology (IT) Equipment



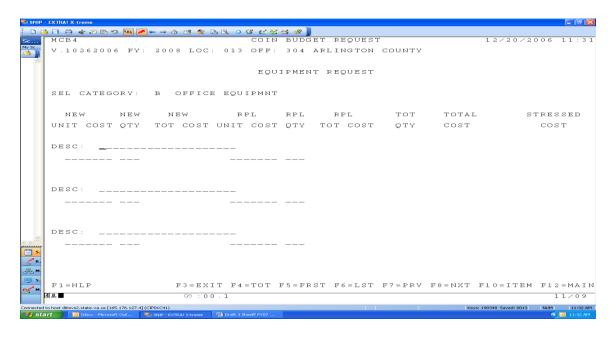
#### Help Pop-Up Screens - Within Alpha Data Fields (Resqportal only)

This option is used to select pre-defined equipment from the list.

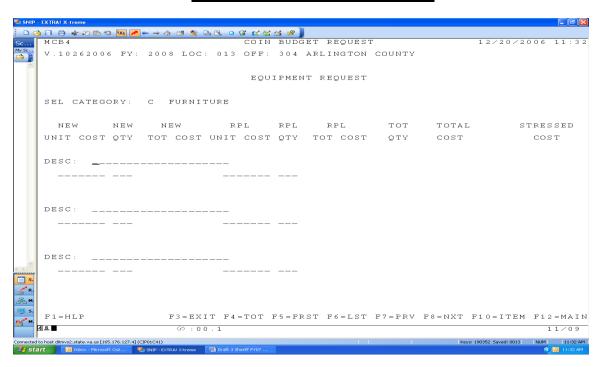
- Utilize 'F1= Help' in any blank data field if you need help with a COIN data field
- Utilize **'F3 =Exit'** to close the help window
- Utilize '**F7** = **Previous**' to move to the previous screen
- Utilize 'F8= Next' to move to other listed equipment categories
- Utilize 'F17 = Substitute Value' ('Shift + F5'), to replace a blank field with a selected value within the help screen. Using your arrow keys, place the curser under the 1st position of your selection and press F17.

#### SHERIFF'S AND REGIONAL JAIL SUPERINTENDENT'S

#### Category B – Office Equipment



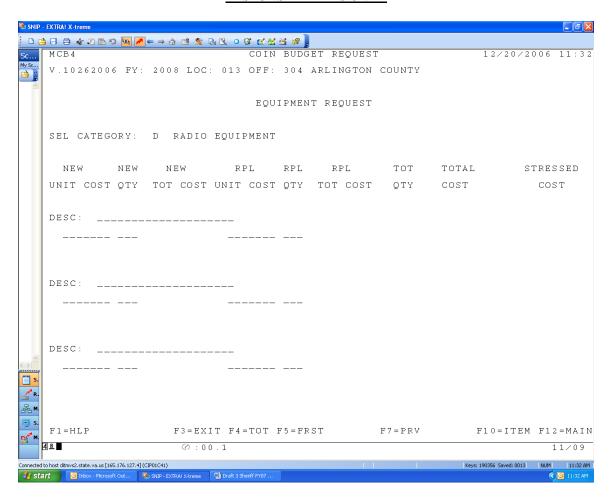
#### **Category C – Furniture Equipment**



#### SHERIFF'S

#### **Category D - Radio Equipment**

## THIS SECTION APPLIES TO SHERIFFS WITH LAW ENFORCEMENT RESPONSIBILITIES ONLY



#### CONSTITUTIONAL OFFICER'S INFORMATION NETWORK (COIN) USER'S GUIDE **BUDGET REQUEST (OLB)**



#### 9. Option #7, Record Workload Information

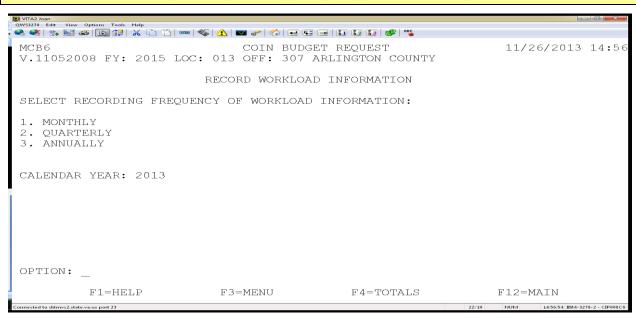
#### **Purpose**

The Record Workload Information menu is accessed from the Budget Request menu. Users can select the frequency for recording workload information.

#### **Navigational Path:**

- COIN Main Menu Select Option #2, COIN Budget Request
- COIN Budget Request Menu Select Option #7, Record Workload Information

#### SHERIFF'S AND REGIONAL JAIL SUPERINTENDENT'S



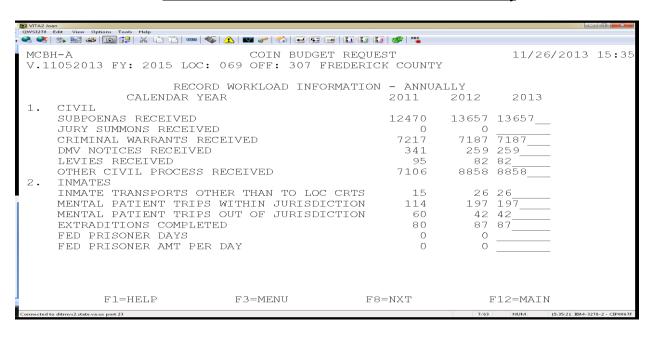
- In January, offices must record one full year of workload data for the most recent Calendar Year (CY) completed.
- Provide requested information in accordance with Section 15.2-1636.7, Code of Virginia. Information requested is based on the most recent calendar year
- Select 'Option 3' and press the "Enter" key to proceed to the next screen
- The Workload Measures screens must be processed and an amount must be entered for each workload measure for the most recent ending calendar year
  - The screens will also display the amounts for the previous two calendar years and an average will also be displayed for papers received.
  - Enter the number of transactions for each workload measure listed; if not applicable, to your office enter '0', and "TAB" to the next field
  - ✓ **Do Not Leave Blanks** or the system will default the item to zero
- Press the "Enter" key after all requested information has been entered
- Press 'F3=Exit' to exit the screen to the Budget Request Menu
- Press 'F12=Main' to return to the COIN Main Menu
- The following pages display the individual Workload Measures by program that must be completed

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## CONSTITUTIONAL OFFICER'S INFORMATION NETWORK (COIN) USER'S GUIDE Option #7, Record Workload Information

#### **Option #3 Annual**

#### **SHERIFF'S AND REGIONAL JAIL SUPERINTENDENT'S- Annually**



#### 1. CIVIL NOT APPLICABLE FOR REGIONAL JAILS

- 1a. SUBPOENAS RECEIVED: Enter the number of subpoenas received.
- **1b.** JURY SUMMONS **RECEIVED:** Enter the number of jury summons received.
- 1c. CRIMINAL WARRANTS RECEIVED: Enter the number of criminal warrants received.
- 1d. DMV NOTICES RECEIVED: Enter the number of DMV notices received.
- 1e. LEVIES RECEIVED: Enter the number of levies received.
- 1f. OTHER CIVIL PROCESS RECEIVED: Enter the number of civil process received.

The Virginia Sheriff's Association recommended changes to the staffing standards for allocation of positions and the Compensation Board approved the following:

- Change in Data collection from "papers served" to "papers received"
- Change from one year's data to a 3-year average of papers received to moderate unusual data fluctuations
- Addition of hours for in-jurisdiction (3 hours) and out of Jurisdiction (4 ½ hours) to be added for court services deputies.

## CONSTITUTIONAL OFFICER'S INFORMATION NETWORK (COIN) USER'S GUIDE Option #7, Record Workload Information

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MCBH-A COIN BUDGET REQU	EST		11/26/2	2013 15:39			
V.11052013 FY: 2015 LOC: 013 OFF: 307 ARLINGT	ON COUNTY	7					
RECORD WORKLOAD INFORMATIO	N - ANNUA	ALLY					
CALENDAR YEAR	2011	2012	2013				
1. CIVIL							
SUBPOENAS RECEIVED	19161	20602	20602				
JURY SUMMONS RECEIVED	103	65	<del>6</del> 5				
CRIMINAL WARRANTS RECEIVED	1514	1497	1497				
DMV NOTICES RECEIVED	0	0					
LEVIES RECEIVED	232	138	138				
OTHER CIVIL PROCESS RECEIVED	7443	7369	7369				
2. INMATES							
INMATE TRANSPORTS OTHER THAN TO LOC CRTS	1911	1800	1800				
MENTAL PATIENT TRIPS WITHIN JURISDICTION	242	310	310				
MENTAL PATIENT TRIPS OUT OF JURISDICTION	232	280	280				
EXTRADITIONS COMPLETED	169	171	171				
FED PRISONER DAYS	1499	1382	1382				
FED PRISONER AMT PER DAY	91	91	91				
F1=HELP F3=MENU F	8=NXT	1	F12=MAIN				
Connected to ditmvs2.state.va.us port 23		7/63	NUM 15:3	9:32 IBM-3278-2 - CIP0067F			

#### 2. INMATES (REQUIRED FOR REGIONAL JAILS)

- **2a. INMATE TRANSPORTS:** Enter the number of trips to transport inmates to doctor, hospital, courts outside jurisdiction, other jails, Department of Corrections. **Do not** include transports to court in your jurisdiction.
- **2b. MENTAL PATIENT TRIPS WITHIN JURISDICTION:** Enter the number of trips to transport mental patients within jurisdiction.
- **2c. MENTAL PATIENT TRIPS OUT OF JURISDICTION:** Enter the number of trips to transport mental patients out of jurisdiction.
- 2d. EXTRADITION COMPLETED: Enter the number of trips for Extraditions completed.
- **2e. FED PRISONER DAYS:** Enter the number of Federal prisoner days, charged/sentenced, violation of U.S. Code.
- **2f. FED PRISONER AMT:** Enter the amount charged per prisoner day (dollars and cents e.g. \$30.00) to house Federal prisoner

## CONSTITUTIONAL OFFICER'S INFORMATION NETWORK (COIN) USER'S GUIDE Option #3 Annual

#### **SHERIFF'S - Annually**

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MCBH-B V.11052013 FY: 2015 LOC: 013	COIN BUDGET REQUEST OFF: 307 ARLINGTON COUNT	11/26/2013 15:39 Y
RECORD WOR CALENDAR YEAR 3. CIRCUIT COURT	KLOAD INFORMATION - ANNU. 2011	ALLY 2012 2013
CIRCUIT COURT DAYS AVG NUM CIRCUIT JUDGES 4. GENERAL DISTRICT COURT	65 <i>7</i> 3	685 <u>6</u> 85 <u>3 3 </u>
GENERAL DISTRICT CT DAYS AVG NUM GEN DIST CT JUDGE 5. JUVENILE AND DOMESTIC REL	702 3 ATIONS COURT	775 775 <u> </u>
JDR COURT DAYS AVG NUM JDR JUDGES	407	409 409 2 2
	F2 DDV	710 1171
F1=HELP F3=MENU  Connected to dittroy2.state.va.us port 23	F7=PRV F8=N	TXT F12=MAIN  7/63 NUM 15/39/51/IBM-3278-2 - CIP0067F

## NOTE: NOT APPLICABLE FOR REGIONAL JAILS COURT ROOM SECURITY/COURT DAYS

Clarification regarding all court days – If court is convened multiple times in one day in the <u>same</u> courtroom, this is one court day. If court is convened multiple times in one day in <u>separate</u> courtrooms, these are separate court days. If a court day lasts 12 hours, it is still considered 1 court day and not two (there is no 8 hour duration specification).

#### 3. <u>CIRCUIT COURT</u>

- **3a. CIRCUIT COURT DAYS:** Enter the total number of court days of Circuit Court.
- **3b. AVG NUM CIRCUIT CT JUDGES:** Enter the average number of Circuit Court judges regularly sitting in your jurisdiction.

#### 4. GENERAL DISTRICT COURT

- 4a. GENERAL DISTRICT CT DAYS: Enter the total number of court days of General District Court.
- **4b. AVG NUM GEN DIST CT JUDGES:** Enter the average number of General District Court judges regularly sitting in your jurisdiction.

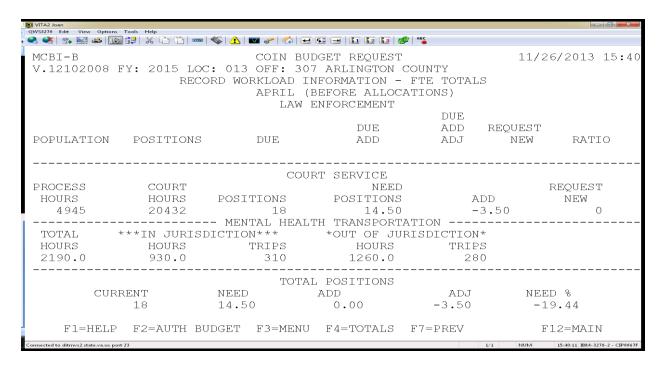
#### 5. JUVENILE AND DOMESTIC RELATIONS COURT

- **5a. JDR COURT DAYS:** Enter the total number of court days of Juvenile and Domestic Relations court.
- **5b. AVG NUM JDR JUDGES:** Enter the average number of Juvenile and Domestic Relation court judges regularly sitting in your jurisdiction.

#### Option #7, Record Workload Information

#### **Option #3 Annual**

#### SHERIFF'S AND REGIONAL JAIL SUPERINTENDENT'S- Annually



#### This screen shows:

#### Law Enforcement

- Population- Fiscal year population used for staffing as provided by Weldon Cooper
- Positions- The number of full-time positions currently in the office
- Due- The number of positions the office should have based on the workload data entered
- Due Add- The number of positions the office is "due" based on the difference between "Law Enforcement positions" and "Law Enforcement Positions Due"
- Due Add Adj.- An adjustment of Additional Due
- Request New- The number of positions requested by the officer
- Ratio- Population divided by the number of law enforcement positions

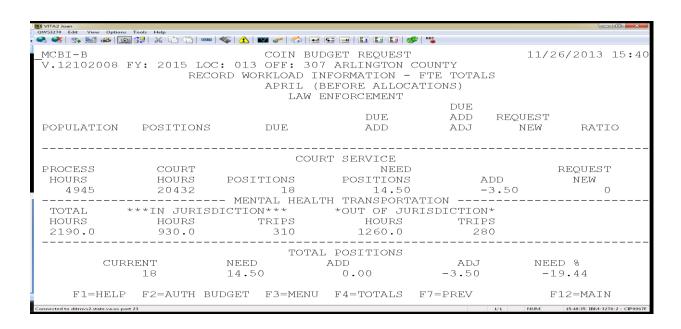
#### **Court Service**

- Process Hours- The number of hours calculated to process papers received
- Court Hours- The number of hours used to calculate how many court services positions are needed
- Positions- The number of full-time court services positions currently in the office
- Need Positions- The number of positions the office should have based on the workload data entered
- Add- The number of additional positions the office is "due" based on the difference between court services positions and court services positions needed
- Request New- The number of positions requested by the officer

#### Option #7, Record Workload Information

#### **Option #3 Annual**

#### SHERIFF'S AND REGIONAL JAIL SUPERINTENDENT'S- Annually



#### **Total Positions**

- Current- Total number of positions (both law enforcement and court services) currently in the office
- Need- Total number of positions the office should have
- Add- Number of positions that should be added
- Adj.- The difference between "Current" and "Need"
- Need %- The percentage of need for your office based on the workload data that was entered

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All information is provided for you by COIN, based on the workload data entered during the budget request process

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#### CONSTITUTIONAL OFFICER'S INFORMATION NETWORK (COIN) USER'S GUIDE

#### **Staffing Standards**

These staffing standards, recommended by the Virginia Sheriff's Association and approved by the Compensation Board, may not reflect all duties performed by the Sheriff. Positions needed for each office are based only upon the duties and workload measures identified specifically in the Staffing Standards. Many Sheriffs perform additional duties at their discretion or provide other services not required by state law. The number of Compensation Board-funded positions due in a specific Sheriff's office is based upon duties required by law to be performed by the Sheriff, or duties which nearly all Sheriffs perform.

In determining the allocation of additional positions, the Compensation Board considers the following criteria:

- 1. The position (or positions) must be requested by the Sheriff as part of the Compensation Board's annual budget process.
- 2. The position requested must perform only statutorily prescribed duties for the Sheriff's office.
- 3. The Sheriff's office must have a personal computer, be connected to the city/county system, or have such systems scheduled for installation within 12 months.
- 4. Funds and positions must be appropriated by the General Assembly.
- 5. The Compensation Board will use the staffing methodology and workload criteria developed by the Virginia Sheriff's Association (VSA) to determine the appropriate level of Compensation Board-funded staff support for each office requesting additional positions.
- 6. The Compensation Board shall determine the number of additional positions to be allocated to any one office based upon criteria 1-5, inclusive, and additional positions shall be allocated in the order of percentage of need, where offices with the highest percentage of need will receive positions first. The percentage of need is determined by calculating the percentage that the number of additional positions needed is to the total number of current positions.

The Compensation Board uses U.S. Census data found at <a href="http://www.census.gov/">http://www.census.gov/</a> or data provided by the Weldon Cooper Center for Public Service, University of Virginia, located at <a href="http://www.coopercenter.org/demographics/">http://www.coopercenter.org/demographics/</a>.

The methodology used to determine appropriate staffing levels in each Sheriff's office was developed by the VSA and adopted by the Compensation Board.

#### CONSTITUTIONAL OFFICER'S INFORMATION NETWORK (COIN) USER'S GUIDE

#### Staffing Standards, continue

**Law Enforcement.** One deputy per 1500 population, as set out in § 15.2-1609.1, <u>Code of Virginia</u>. A minimum of five (5) deputies is allocated for any county where the sheriff provides the majority of law enforcement services, as set out in the Virginia Acts of Assembly (2010 Appropriation Act).

**Court Services.** The minimum number of deputies fixed for service of process is based upon a three (3) year average of papers **received**, to be served as follows:

- Six (6) papers served per hour in all cities and in counties with a population of 100,000 and above;
- \*Five (5) papers served per hour in counties with a population of 100,000 and above;
- Three (3) papers served per hour in counties with a population of 70,000 to 99,999;
- Two (2) papers served per hour in counties with less than 70,000 population and 1,750 hours per year of available time per deputy;
- \*One (1) and ½ papers served per hour in counties with less than 10,000 population;
- Three (3) hours per in jurisdiction mental health transport; and
- Four (4) and ½ hours per out of jurisdiction mental health transport.
- 1,750 hours per year of available time per deputy.

Additional **jail deputies** for new jail construction or expanded jail capacity are allocated based on the Department of Corrections (DOC) staffing study recommendation, and a maximum ratio of one (1) jail deputy for every three beds of operating capacity (or the request of the Sheriff, whichever is less). The DOC determines operational capacity. No additional jail deputies shall be provided to a local jail in which staffing exceeds the ratio of 1:3 unless the jail is deemed overcrowded. Overcrowding, for staffing purposes only, is defined as when the annual average daily population exceeds the operational capacity. In a jail experiencing overcrowding, the Compensation Board, upon the request of the Sheriff, may allocate one (1) additional jail deputy for every five average daily prisoners above operational capacity.

\*Changes effective 12/2012

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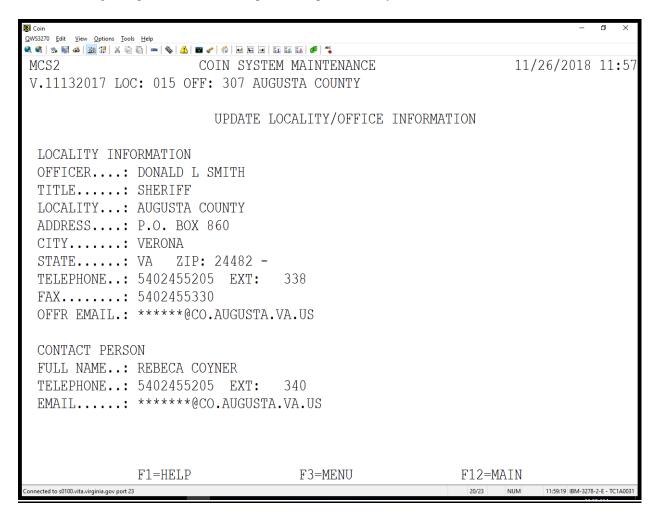
#### 10. Option #8 – Update Locality Information

#### Purpose:

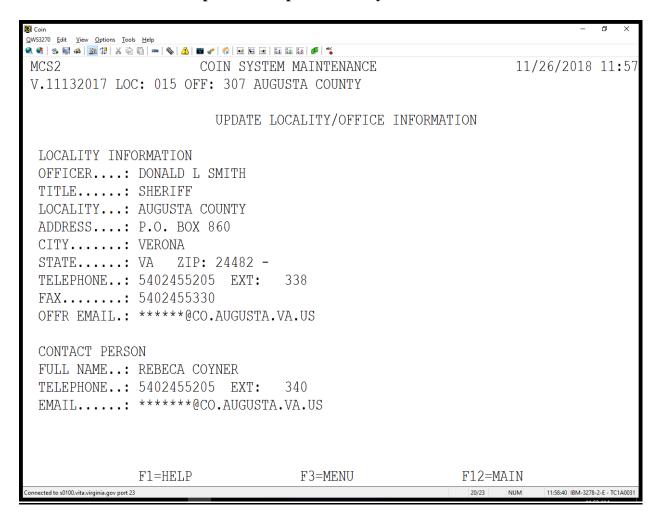
This screen will be displayed when 'Option #8, Update Locality Information' is selected on the Budget Request Menu. This screen is available for updating the locality address, phone, and fax numbers. It is also used to advise the Compensation Board staff of appropriate contacts for questions regarding the budget request, personnel processing, and reimbursement processing.

#### Navigational Path:

- COIN Main Menu Select Option #2, COIN Budget Request
- COIN Budget Request Menu Select Option #8, Update Locality Information



## CONSTITUTIONAL OFFICER'S INFORMATION NETWORK (COIN) USER'S GUIDE Option #8 – Update Locality Information



#### **Helpful Hints:**

- Enter the SCB USERID of the person completing the specified task, then depress the "enter" key to auto-fill the name associated with this USERID
- Data fields on the Update Locality Information screen must be completed before Certifying the Budget Request
- It is very important that we obtain the name of the person we can contact if we have questions regarding your Budget Request
- Screens will time out after 15 minutes of inactivity.
- Budget Contact- office contact for current budget request submission
- Personnel Contact- office contact for personnel questions (CB10s)
- Reimbursement Contact- office contact for reimbursement information
- These contacts may be the same or different employee(s)
- Cannot update any contact information fields until the SCB USERID is entered

## CONSTITUTIONAL OFFICER'S INFORMATION NETWORK (COIN) USER'S GUIDE Option #8 – Update Locality Information

**Procedures:** 

```
COIN SYSTEM MAINTENANCE
                                                          11/26/2018 11:5
MCS2
V.11132017 LOC: 015 OFF: 307 AUGUSTA COUNTY
                      UPDATE LOCALITY/OFFICE INFORMATION
 LOCALITY INFORMATION
 OFFICER....: DONALD L SMITH
 TITLE..... SHERIFF
 LOCALITY...: AUGUSTA COUNTY
ADDRESS....: P.O. BOX 860
 CITY..... VERONA
 STATE.... VA
                 ZIP: 24482 -
 TELEPHONE..: 5402455205 EXT:
 FAX..... 5402455330
OFFR EMAIL.: *****@CO.AUGUSTA.VA.US
 CONTACT PERSON
 FULL NAME..: REBECA COYNER
 TELEPHONE..: 5402455205 EXT:
 EMAIL....: ******@CO.AUGUSTA.VA.US
             F1=HELP
                                F3=MENU
                                                   F12=MAIN
```

This screen is used to update the address, website address, phone, and fax numbers for your office. Please also provide the primary contact person, his/her phone number and, an email address so that we may contact you directly should there be questions regarding your budget.

To change the information currently displayed on the screen type over the information and depress the "enter" key. You will receive an update confirmation message.

- 1. Press the "TAB" key to move to the desired field.
- 2. Enter the following information to update the locality information

Officer Name: For display purposes only (will change when personnel action has been

entered)

**Title:** For display purposes only. **Locality:** Enter the locality name.

If the locality field includes the officer's title, please remove it so it only shows the locality name, including distinction between city or

county (see example).

Address: Enter the correct mailing address for your office (street number or P O

Box)

**City:** Enter the correct City for your mailing address. **State:** Enter the correct State for your mailing address.

**Zip:** Enter the correct Zip code for your mailing address. If the last 4

positions of the zip code are not known, you may leave this field blank.

**Telephone:** Enter the Correct Phone number for your office. **Fax #:** Enter the Correct Facsimile number for your office.

**Offr Email:** Enter the correct e-mail address for the Sheriff / Superintendent.

**Contact Person:** Type the first and last name of the contact person for the Budget

request

**Telephone: Ext:** Type the phone number and ext of the contact person for the budget

request.

**Email:** Type the email address of the contact person for the budget request.

- 3. Press the "ENTER" key, when you have corrected or completed the information requested
- 4. Press 'F3 =Exit' to exit the screen to budget request menu

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#### CONSTITUTIONAL OFFICER'S INFORMATION NETWORK (COIN) USER'S GUIDE

#### NOTE: When changes in the address occur during the year you may use option 8 from the COIN Main Menu to update this information.

Update Officer and/or County/City Administrator Email Address (Compensation Board Website www.scb.virginia.gov)

- 5. If you wish to receive communications from the Compensation Board via email, you may update the email addresses for Constitutional Officers, Contact or county/city administrators for your offices by clicking on the link below and following these instructions:
  - a. http://www.scb.virginia.gov/cbemail1.cfm
  - b. Enter your FIPS Code 001-840 (Accomack-Winchester) The number you use to access COIN each
  - c. Enter you Office Code -307 (Sheriff)
  - d. County/City Administrators enter office code -100
  - e. Click 'SUBMIT'
  - To add a new email address Click 'ADD EMAIL ADDRESS' f.
  - To delete an email address, click on the email address to be deleted and click 'DELETE'

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To change a current email address click on the email address, correct the email address and then click 'UPDATE'



#### 11. Option #9, Special Program Certification

#### **Purpose**

To certify special programs, which exist in your office. These screens are used to certify that officers employees who are eligible to receive or maintain up to a 9.3% salary increase.

#### **Navigational Path:**

- COIN Main Menu Select Option #2, COIN Budget Request
- COIN Budget Request Menu Select Option #9, Special Program Certification

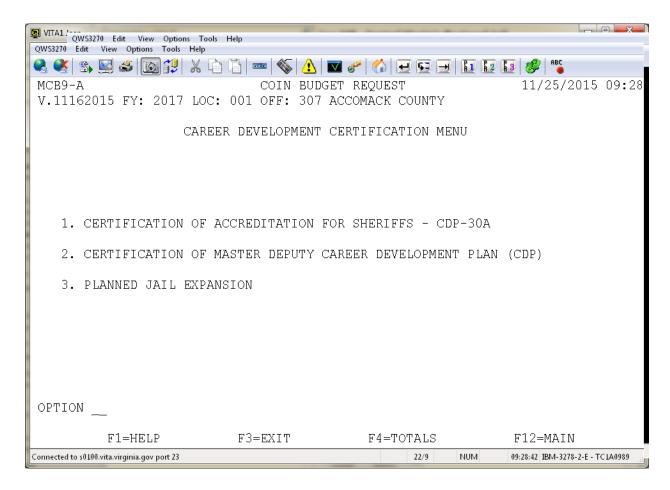
#### **Procedures:**

- Read through each Special Program Certification Screen and if you comply with the program criteria as stated
   ✓ Enter the Officer's SCB USERID as the Approval User-ID
- Sheriff's select option 1 if your office meets all of the minimum criteria for the Accreditation program.

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• Both Sheriff's and Regional Jail Superintendent's must select option 2 if your deputies meet the criteria for the Master Deputy Program, even if your office is not currently funded for the Master Deputy program.

# CONSTITUTIONAL OFFICER'S INFORMATION NETWORK (COIN) USER'S GUIDE SHERIFF'S and REGIONAL JAIL SUPERINTENDENT'S



- Option #1 Certification of Accreditation for Sheriffs
- Option #2 Certification of Master Deputy Career Development Plan

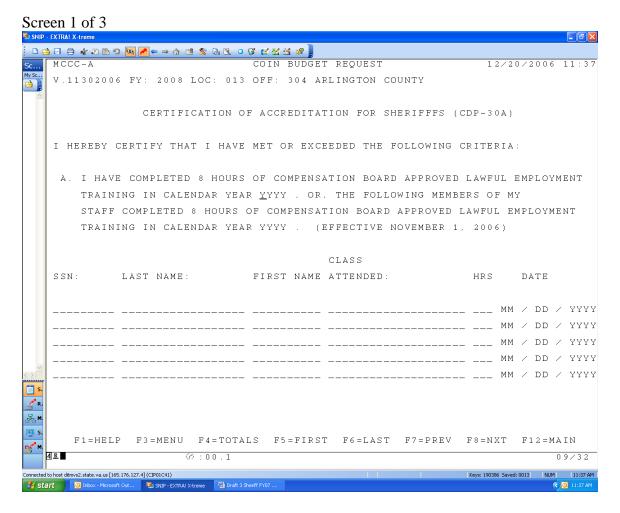
34

• Option #3 Planned Jail Expansion

Compensation Board

#### **Option #9 Special Program Certification**

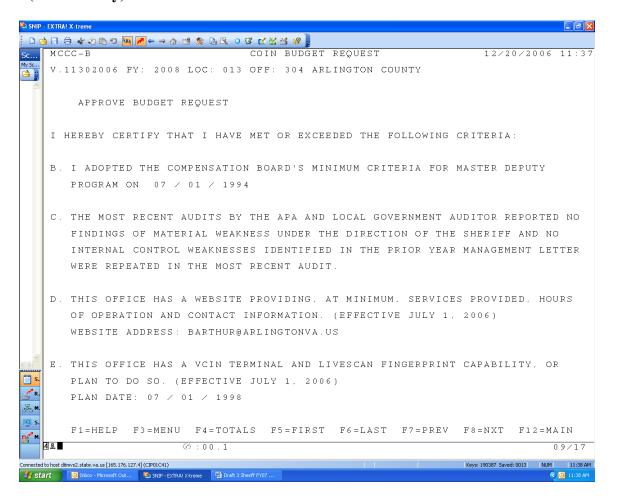
#### **Option #1 Certification of Accreditation for Sheriffs (Sheriffs only)**



#### **Procedures:**

- Enter the Last name, First name, the class attended, the number CLE hours associated with the training and the date of the class. (Enter 2 numbers for the Month, 2 numbers for the day and 4 numbers for the year). At least 8 hours of Lawful Employment Practices training are required by the Sheriff or qualified staff for full compliance and CB funding for Career Development/Accreditation.
- **Note:** If the Officer does not meet <u>all</u> criteria of the Accreditation Program please do not enter information on this screen, even if someone from your office attended the training. The system will not allow you to certify "N" for NO when information has been entered in any of the fields.
- Currently, there is no Accreditation Program for Jail Superintendents

## Option #9 Special Program Certification Option #1 Certification of Accreditation for Sheriffs (Sheriffs only) Screen 2 of 3



## Procedures - continued

- B. Type the month, day and year (enter 2 numbers for the month and day, and 4 numbers for the year) that your office adopted the minimum criteria of the Master Deputy Program
- D. Type the website address that meets the minimum criteria
- E. Type the planned date (enter 2 numbers for the month and day, and 4 numbers for the year) to have a VCIN and/or Live Scan fingerprint capability for your office.

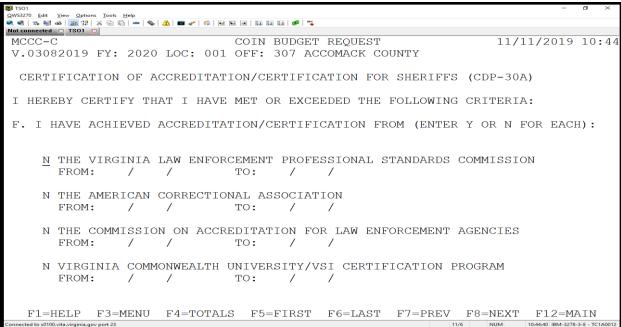
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**Compensation Board** 

# CONSTITUTIONAL OFFICER'S INFORMATION NETWORK (COIN) USER'S GUIDE Option #9 Special Program Certification

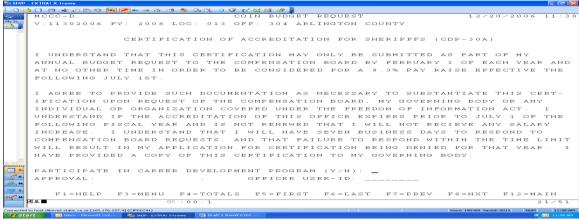
## **Option #1 Certification of Accreditation for Sheriffs (Sheriffs only)**

#### Screen 3 of 3



- Enter "Y" or "N" for each item
- Enter date of accreditation/certification with the accrediting agency for each "Y"
- If answering Y, the date must be entered for at least one agency.

## Screen 4 of 4



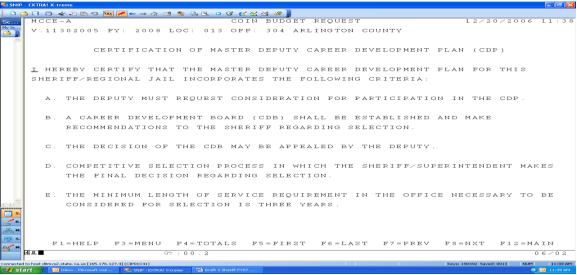
- Enter a "Y" or "N" for participation in career development program
  Use the officer's SCB USERID to signoff. All Offices must certify 'Y' for Yes or 'N' for
  No on this screen. This screen verifies that you or your staff actually read this certification.
- **Note**: The system will not allow you to certify "N" for NO if you have entered information on any of the previous screens.
- All fields

# CONSTITUTIONAL OFFICER'S INFORMATION NETWORK (COIN) USER'S GUIDE Option #9 Special Program Certification

# Option 2 - Certification of Master Deputy Career Development Plan (Sheriffs and Regional Jail Superintendents)

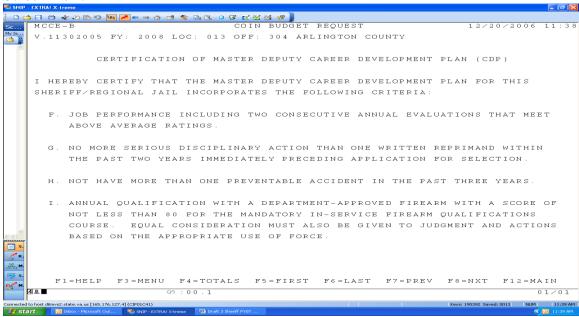
Read all screens to determine compliance

## Screen 1 of 7



Read and then press "F8" to proceed to the next screen

#### Screen 2 of 7



Read and then press "F8" to proceed to the next screen

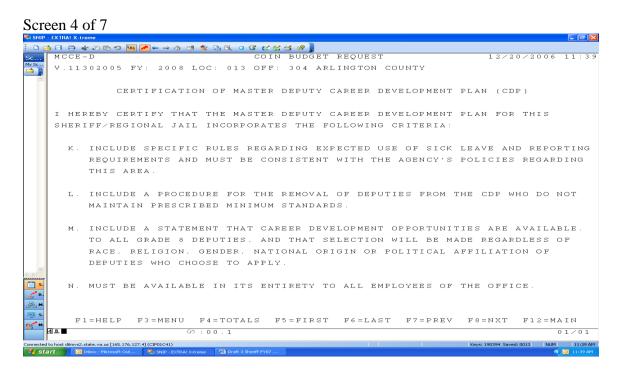
#### CONSTITUTIONAL OFFICER'S INFORMATION NETWORK (COIN) USER'S GUIDE

## **Option #9 Special Program Certification**

### Screen 3 of 7 V.11302005 FY: 2008 LOC: 013 OFF: 304 ARLINGTON COUNTY CERTIFICATION OF MASTER DEPUTY CAREER DEVELOPMENT PLAN (CDP) I HEREBY CERTIFY THAT THE MASTER DEPUTY CAREER DEVELOPMENT PLAN FOR THIS SHERIFF/REGIONAL JAIL INCORPORATES THE FOLLOWING CRITERIA J. COMPLETION OF A MINIMUM OF 40 HOURS OF SPECIALIZED TRAINING IN ADDITION TO THE 40 HOURS MANDATED IN-SERVICE TRAINING REQUIRED BY DCJS. THIS TRAINING SHOULD BE DESIGNED TO ENHANCE THE CAREER OF A MASTER DEPUTY MUST BE OTHER THAN THOSE REQUIRED BY LAW OR REGULATIONS AS MINIMUM TRAINING REQUIREMENTS. THE COURSE WORK MUST BE APPROVED BY THE SHERIFF OR COMPLETED AT A CERTIFIED CRIMINAL JUSTICE ACADEMY. ANY JOB-RELATED COURSE OF AT LEAST 3 CREDIT HOURS MAY BE SUBSTITUTED FOR THE ADDITIONAL 40 HOURS SPECIALIZED TRAINING, COPIES OF OFFICIAL TRANSCRIPTS FOR ALL COLLEGE CREDITS CLAIMED MUST BE PROVIDED, A MINIMUM GRADE OF 'C' MUST BE ACHIEVED, AND THE CREDITS MUST HAVE BEEN EARNED AT A COMMUNITY COLLEGE, COLLEGE OR UNIVERSITY ACCREDITED BY THE STATE COUNCIL OF HIGHER EDUCATION OF VIRGINIA (SCHEV), OR LIKE AGENCY IN OTHER STATES. F3=MENU F4=TOTALS F5=FIRST F6=LAST F7=PREV 55 + 0.0 1 0.1 / 0.1

## Read and then press "F8" to proceed to the next screen

state.va.us [165.176.127.4] (CIP01C41)

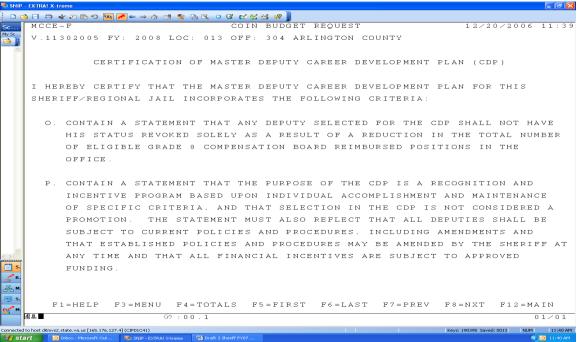


Read and then press "F8" to proceed to the next screen

#### CONSTITUTIONAL OFFICER'S INFORMATION NETWORK (COIN) USER'S GUIDE

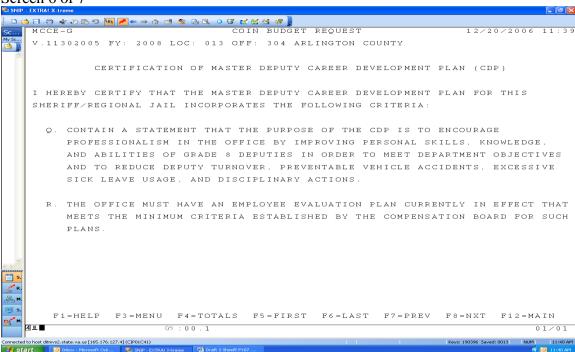
## **Option #9 Special Program Certification**

#### Screen 5 of 7



## Read and then press "F8" to proceed to the next screen

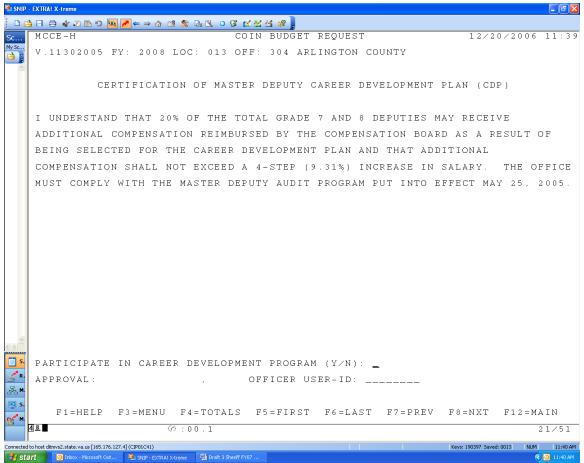
#### Screen 6 of 7



Read and then press "F8" to proceed to the next screen

### CONSTITUTIONAL OFFICER'S INFORMATION NETWORK (COIN) USER'S GUIDE **Option #9 Special Program Certification**

#### creen 7 of 7



Enter a "Y" for YES or "N" for NO to answer participation in career development program Use the officer's SCB USERID to signoff.

Please read through the requirements and make sure the Sheriff meets all criteria prior to certifying 'Y'. If you are unsure, please verify. The Officer must meet ALL criteria of the program in order to answer "Y" for Yes to the question "Participate in Career Development"

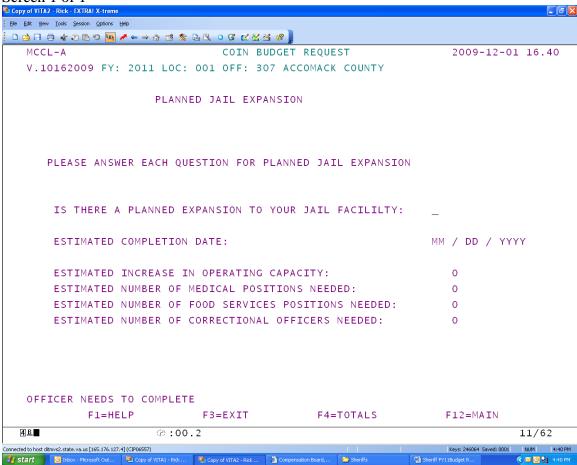
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**Compensation Board** 

# CONSTITUTIONAL OFFICER'S INFORMATION NETWORK (COIN) USER'S GUIDE Option #9 Special Program Certification

## **Option 3 - Planned Jail Expansion**

#### Screen 1 of 1



- Enter a "Y" or an "N" if your locality has a planned jail expansion. All Offices must certify 'Y' for Yes or 'N' for No on this screen.
- Enter estimated completion date (required when entering Y above)
- Enter estimated number of medical positions needed (if known)
- Enter estimated number of food services positions needed (if known)
- Enter estimated number of correctional officers needed (if known)
- Press the Enter key after all requested information has been entered



## 12. Option #10 - Certify Budget Request

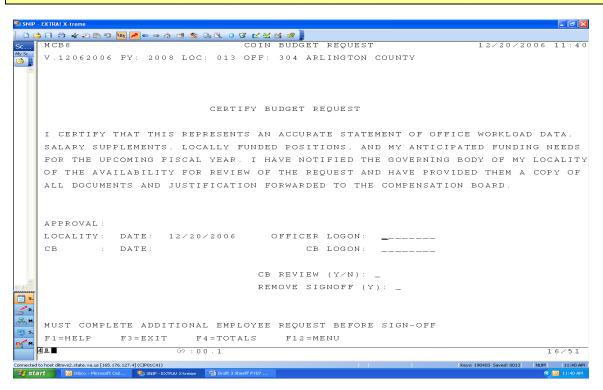
#### Purpose:

The Certify Budget Request screen is accessed from the COIN Budget Request Menu. This screen enables the Local Officer to certify that the budget request is accurate and also enables the Compensation Board to approve that the budget request is within CB policy.

#### **Navigational Path:**

- COIN Main Menu Select Option #2, COIN Budget Request
- COIN Budget Request Menu Select Option #10, Certify Budget Request

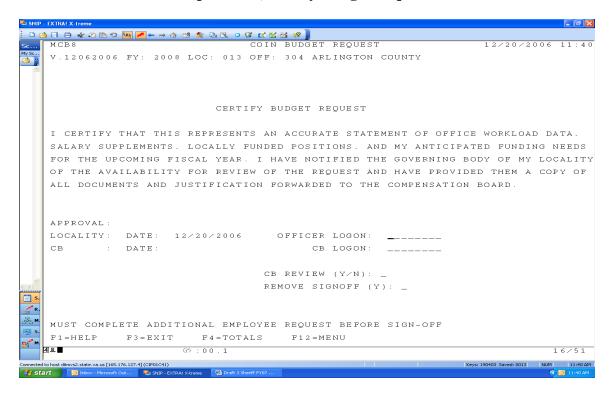
#### SHERIFF'S AND REGIONAL JAIL SUPERINTENDENT'S



#### **Helpful Hints:**

- If you enter the Officer's SCB USERID to submit your budget request and all screens that have required fields have not been processed, the system will not accept your sign off
  - ✓ Under this condition, the system will inform you that a required process has not been completed and a message will direct you to the incomplete process selection on the On-line Budget Menu
- Once you have submitted your budget request you may not further modify your request
  - ✓ From the time of your submission, which is due February 1, you may only view your submission

#### **Option #10, Certify Budget Request**



#### **Helpful Hints (Continued):**

- Upon approval of your budget on May 1, you will be able to view your budget submission as approved, which will include any adjustments made by the Compensation Board
- Please check your request for any final changes
  - ✓ If the Officer's SCB USERID has been entered, you cannot make changes to your Budget Request.
  - ✓ If your screen has error messages on the bottom of the screen, you have not Certified
    - Please go back to the 'Option' shown in the error on the bottom of your screen and complete the required fields, and then return to the certification screen to certify your budget request

#### **Procedures:**

- Enter the officer's SCB USERID as the 'Officer Logon' to Certify fiscal year budget submission
- Press the "Enter" key after completing the information requested
- Press 'F3' to exit the screen to the Budget Request Menu



## 13. Option #11, Comments

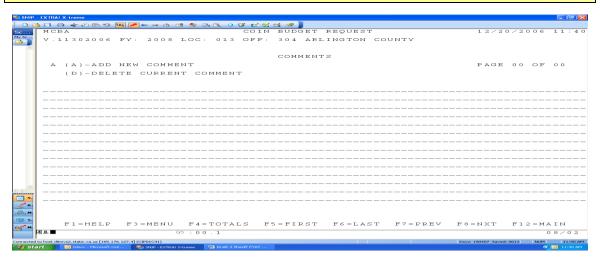
#### **PURPOSE:**

The Comments screen is accessed from the COIN Budget Request Menu. This screen allows comments by any local officer or Compensation Board representative.

#### NAVIGATIONAL PATH:

- COIN Main Menu Select Option #2, COIN Budget Request
- COIN Budget Request Menu Select Option #11, Comments

#### SHERIFF'S AND REGIONAL JAIL SUPERINTENDENT'S



## **HELPFUL HINTS:**

- There are unlimited 'Comment' screens that allow the entry of comments in a free form format
- This screen will <u>Time Out if your computer is idle for 15 minutes</u>
  - ✓ Suggest that you have all the information needed before starting this process
- The use of these screens is optional and the data entered is not edited
- This screen is available for any information you think is necessary for the Compensation Board to know about your on-line budget request

### **PROCEDURES:**

- Enter "A" to add a comment or "D" to delete a comment
- Input the information you want to address
- Press the "Enter" key after your comments have been entered
- Reference the section of the on-line budget request your comments are referring to
   ✓ Example: Option #2, Additional Employee Request
- Press 'F3' to exit the screen to the Budget Request Menu



## **14.** Function Key 'F4' - Budget Request Totals

#### **PURPOSE:**

The 'F4=Totals' Function Hot Key screen reflects your Budget Request Totals. These screens capture your Current Budget, Budget Requested Totals and Compensation Board Approved Budget for the next fiscal year that will be displayed by May 1 of each year. The categories captured within these screens are Permanent Personnel, Additional Personnel, Temporary Personnel, Office Expenses and Equipment.

#### **NAVIGATIONAL PATH:**

- COIN Main Menu Select Option #2, COIN Budget Request
- COIN Budget Request Menu Press Function Key 'F4'



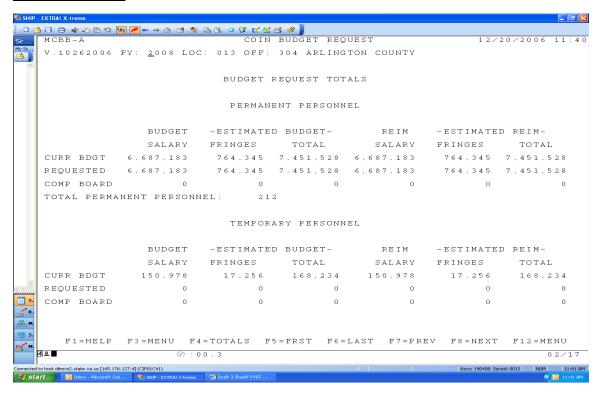
#### **HELPFUL HINTS:**

- The Budget Request Totals are displayed on three screens
  - ✓ Screen #1 displays the totals for Permanent and Temporary Personnel funding requests
  - ✓ Screen #2 displays the totals for Equipment funding requests
  - ✓ Screen #3 displays the totals for all budget request categories
- To navigate through the screens use the 'F7' key to view a previous page or 'F8' to view the next page
- This screen can be accessed from any Budget Request screen by depressing the 'F4' key
- Pressing the 'F3' key will return you to the screen from which you accessed the Budget Request Totals screen.

#### **'F4 BUDGET REQUEST TOTALS**

#### SHERIFF'S AND REGIONAL JAIL SUPREINTENDENT'S

#### **1<sup>ST</sup> SCREEN OF 3:**



#### **PROCEDURES:**

#### • 1<sup>ST</sup> SCREEN OF 3:

- ✓ **'CURR BDGT'** This line of information refers to the 'base' request information using your current budget information as of December 31<sup>st</sup>
- ✓ **'REQUESTED'** This line of information refers to the budget request that you have made or are in the process of making
  - o This information is subject to change as you make revisions to your budget request
  - This information becomes 'locked-in' when the Constitutional Officer or designee certifies their budget request
- ✓ 'COMP BOARD' This line of information refers to the budget request as being reviewed or approved by the Compensation Board
  - During the period of February April budget requests made by the Constitutional Officers are reviewed and scrubbed by the Compensation Board
  - When budget requests are approved by the Compensation Board (May 1<sup>st</sup> of each year) this information also becomes 'locked-in'
- ✓ 'FRINGE' benefits listed are estimates only
- ✓ 'REIMBURSABLE' figures displayed are the actual dollar amounts that will be returned to your locality

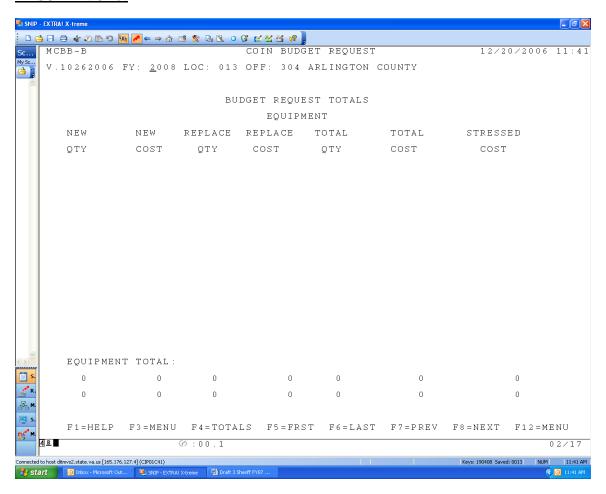
Compensation Board

Last Updated: 11/30/2022 @7:41 PM

#### 'F4' BUDGET REQUEST TOTALS

#### SHERIFF'S AND REGIONAL JAIL SUPERINTENDENT'S

#### 2<sup>ND</sup> SCREEN OF 3:



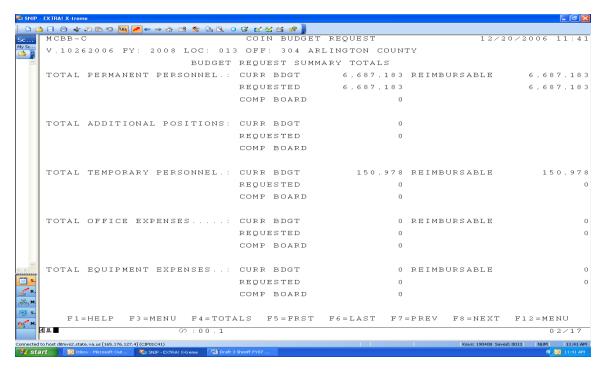
#### • 2<sup>ND</sup> SCREEN OF 3:

- ✓ This screen displays equipment totals by equipment category
- ✓ **FIRST LINE** of information displayed relates to the request you have made or are in the process of making
  - o This information is subject to change as you make revisions to your budget request
  - Line 1 becomes 'locked-in' when the Constitutional Officer certifies their budget request
- ✓ **SECOND LINE** of information displayed relates to the in-progress or approved request as completed by the Compensation Board
  - During the period of February April budget requests made by the Constitutional Officers are reviewed and scrubbed by the Compensation Board
  - When budget requests are approved by the Compensation Board (May 1<sup>st</sup> of each year) this information also becomes 'locked-in'

#### **'F4' BUDGET REQUEST TOTALS**

#### SHERIFF'S AND REGIONAL JAIL SUPERINTENDENT'S

## 3RD SCREEN OF 3:

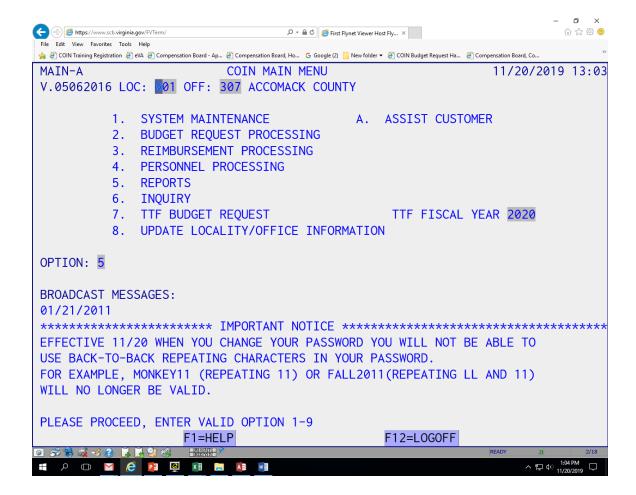


#### • 3<sup>RD</sup> SCREEN OF 3:

- ✓ Displays totals for each budget request broad-based category:
  - Permanent Personnel
  - Additional Positions
  - o Temporary Personnel Funding
  - Office Expense Funding
  - o Equipment Requests
- ✓ **'CURRENT BUDGET'** This line of information refers to the 'base' request information using your current budget information as of December 31<sup>st</sup>
- ✓ **'REQUESTED'** This line of information refers to the budget request that you have made or are in the process of making
  - This information is subject to change as you make revisions to your budget request
  - This information becomes 'locked-in' when the Constitutional Officer or designee certifies their budget request
- ✓ 'COMP BOARD' This line of information refers to the budget request as being reviewed or approved by the Compensation Board
  - During the period of February April budget requests made by the Constitutional Officers are reviewed and scrubbed by the Compensation Board
  - When budget requests are approved by the Compensation Board (May 1<sup>st</sup> of each year) this information also becomes 'locked-in'
- Press 'F3' to exit the screen to the Budget Request Menu

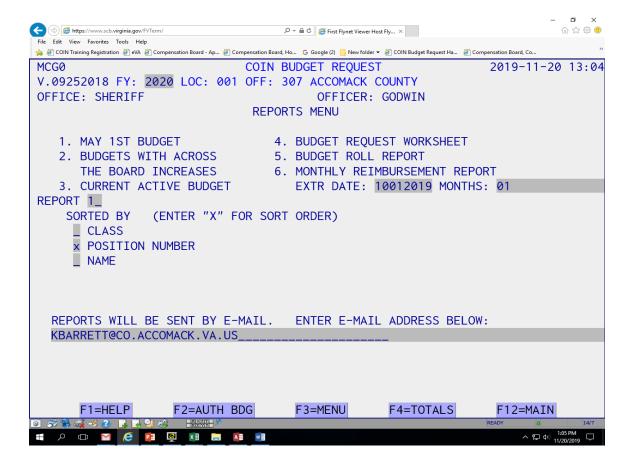
## **15.** Main Menu Option #5 - Budget Reports

## **Generating Reports in COIN**



• Navigate to the COIN Main Menu; from the Main Menu, select option 5 (Reports) and press the 'Enter' key.

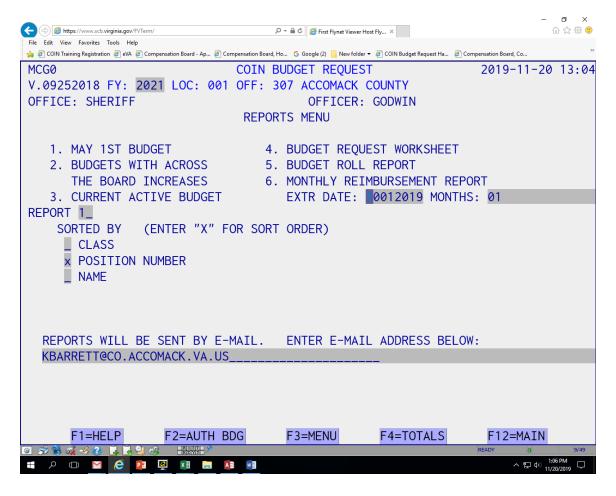
#### Main Menu Option #5 – Reports



There are 6 reports that are available:

- Option #1 "May 1st Budget"- This is the Budget as typically approved by the Compensation Board during its April board meeting. This is the basis for the budget effective July 1 of that year. Note: Be sure to change FY at the top of the screen for the Budget "ending" year (2022).
- Option #2 "Budget Report with Across the Board Increases Increase"- This report lists current positions and the salary increase, if any, as provided by the Appropriation Act. This report is available one month prior to the effective date of the salary increase. For example, this report was updated to show FY21 across the board salary increases effective on July 1, 2020 in June 2020.
- Option #3 "Current Active Budget"— This is the historical budget report, listing all changes to your budget since it went into effect.
- Option #4 "Budget Request Worksheet"- This is the Budget Request Worksheet, this report may be downloaded to enter all personnel changes before entering them into the COIN system.
- Option #5 "Budget Roll Report" This is the Budget as it went into effect on July
   This could differ from the May 1<sup>st</sup> Budget.
- Option #6 "Monthly Reimbursement Report" This reports list all line items for a specified month's reimbursement.

#### Main Menu Option #5 – Reports



- Change the Fiscal Year to 2022 (FY22 Approved Budget Report)
- Enter the report option (1-6)
- Enter the desired sort sequence, if no sort sequence is specified, the Budget Report will be printed in Class Code order.
- Change the default email address to the specific email address of the individual to receive the report

Governing Bodies have the ability to request a Budget Report for each office type in their locality by entering the office code on the COIN Main Menu, proceed to option 5 (reports) for each specific office type, and then follow the instructions above (307-Sheriffs/Superintendents; 717-Directors of Finance; 771-Commissioners of the Revenue; 772-Commonwealth's Attorneys; 773-Circuit Court Clerks; 774-Treasurers).

## **Technical Assistance**

Users with **Google-hosted email** may experience problems with receiving a file attachment in the email received from the COIN system. Instead, users with Google-hosted email may receive the budget report loaded into the body of the email. If you experience this problem (report contained in body of email and no file attachment received), please email one of the individuals listed below and notify them that you have experienced this specific problem. Please be sure to include your Locality number and your Office number in your email request so that we may assist you in receiving the budget report in a file attachment.

Donna Foster- donna.foster@scb.virginia.gov (Sheriffs/Superintendents)
Brian Bennett- brian.bennett@scb.virginia.gov (Sheriffs/Superintendents)
Joan Bailey — Joan.bailey@scb.virginia.gov(Treasurers, Finance Directors, Commissioners)
Paige Christy — Paige.Christy@scb.virginia.gov (Commonwealth's Attorneys and Clerks)
Bill Fussell — william.fussell@scb.virginia.gov (All Offices)
Dan Munson — dan.munson@scb.virginia.gov (All Offices)

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## **16.** Appendix

## **17.Classifications and Pay Plans**

## SHERIFF'S - SUPERINTENDENT Support Personnel

## **Classifications And Pay Plans**

CLASSIFICATION AND PAY PLAN FOR SUPPORT PERSONNEL OF THE SHERIFF

AUGUST 1, 2022- December 31, 2022

AUGUST 1, 2022- December 31, 2022							
CLASS TITLE	ABBREV	PAY BAND	ROLE	MIN	MAX*		
GENERAL OFFICE CLERK	GC	1	Administrative	24,163	45,476		
SECRETARY I COOK A	SECI CK A						
SECRETARY II COOK B COMMUNICATIONS OPERATOR COMMUNICATIONS SUPERVISOR	SECII CK B COMOP	2	Sr. Administrative	28,869	55,571		
ADMIN STAFF SPECIALIST	ADMSS	3	Professional	34,358	64,462		
LIDS TECHNICIAN 1 (NON-SWORN)	LT1	3	Professional	34,358	64,462		
LIDS TECHNICIAN 2 BEHAVIORAL HEALTH CASE MANAGER (NON-SWORN)	LT2 BHCM	6	Sr. Professional	40,336	84,192		

## CLASSIFICATION AND PAY PLAN FOR LAW ENFORCEMENT, COURT SERVICES, AND CORRECTIONAL OFFICERS

#### AUGUST 1, 2022- June 30, 2023

CLASS TITLE	ABBREV	PAY BAND	ROLE	MIN	MAX*
CORRECTIONAL OFFICER COURT SERVICES OFFICER LAW ENFORCEMENT OFFICER CORRECTIONS OFFICER TECH	C7 CS7 L7 CT7		Professional	42,000	65,496
CORRECTIONAL OFFICER COURT SERVICES OFFICER LAW ENFORCEMENT OFFICER CORRECTIONAL OFFICER LIDS TECHNICIAN	CS CSS LB CTS			43,050	65,496
MASTER DEPUTY CORRECTIONAL OFFICER COURT SERVICES OFFICER LAW ENFORCEMENT OFFICER LIDS TECHNICIAN	MDC9 MDC59 MDL9 C9, C89 L9				84,192
CORRECTIONAL OFFICER COURT SERVICES OFFICER LAW ENFORCEMENT OFFICER	C10 CS10 L10	6	Sr. Professional	43,050	
CORRECTIONAL OFFICER COURT SERVICES OFFICER LAW ENFORCEMENT OFFICER	C11 C811 L11				
CORRECTIONAL OFFICER COURT SERVICES OFFICER LAW ENFORCEMENT OFFICER	C12 CS12 L12		Supervisory/ Management 53		
CORRECTIONAL OFFICER COURT SERVICES OFFICER LAW ENFORCEMENT OFFICER	C13 C813 L13	8		53,615	141,580
CORRECTIONAL OFFICER COURT SERVICES OFFICER LAW ENFORCEMENT OFFICER	C14 C814 L14				

## **Classifications and Pay Plans**

## SHERIFF'S - Medical, Treatment, and Classification Personnel

## CLASSIFICATION AND PAY PLAN FOR MEDICAL, TREATMENT, AND CLASSIFICATION PERSONNEL AUGUST 1, 2022- June 30, 2023

CLASS TITLE	ABBREV	PAY BAND	ROLE	MIN	MAX*
MEDICAL TREATMENT CLASSIFICATION RECORDS	_PMED _PTRT _PCLS _PRECS	3	Professional	22,509	42,970

P - denotes partially funded

<sup>-</sup> denotes a space

MD - denotes participation in the Sheriffs Master Deputy Plan

<sup>\*</sup> Per <u>Code of Virginia.</u> §15.2-1627.1B, the salary of any employee of a Constitutional Officer cannot exceed 90% of the salary of the Constitutional Officer.

## **Classifications and Pay Plans**

#### CLASSIFICATION AND PAY PLAN FOR SUPPORT PERSONNEL OF THE REGIONAL JAIL

#### AUGUST 1, 2022- December 31, 2022

CLASS TITLE	ABBREV	PAY BAND	ROLE	MIN	MAX*
GENERAL OFFICE CLERK	RGC	1	Administrative	24,163	45,476
SECRETARY I COOK A	RSEC1 R_CKA				
SECRETARY II COOK B	RSEC2 R_CKB	2	Sr. Administrative	28,869	55,571
ADMIN STAFF SPECIALIST	RADMS	3	Professional	34,358	64,462
	•				
LIDS TECHNICIAN 1 (NON-SWORN)	R_LT1	3	Professional	34,358	64,462
LIDS TECHNICIAN 2 BEHAVIORAL HEALTH CASE MANAGER (NON-SWORN)	R_LT2 RBHCM	6	Sr. Professional	40,336	84,192

#### CLASSIFICATION AND PAY PLAN FOR REGIONAL JAIL OFFICERS

#### AUGUST 1, 2022- June 30, 2023

CLASS TITLE	ABBREV	PAY BAND	ROLE	MIN	MAX*
CORRECTIONAL OFFICER CORRECTIONAL OFFICER TECH	RC7 R_CT7	3	Professional	42,000	65,496
CORRECTIONAL OFFICER CORRECTIONAL OFFICER TECH	RC8 R_CT8	3		43,050	65,496
CORRECTIONAL OFFICER CORRECTIONAL OFFICER TECH MASTER DEPUTY  CORRECTIONAL OFFICER CORRECTIONAL OFFICER SUPERINTENDENT	RC9 R_CT9 RMDC9 R_ C10 R_ C11 SUP11	6	Sr. Professional	43,050	84,192
CORRECTIONAL OFFICER SUPERINTENDENT CORRECTIONAL OFFICER SUPERINTENDENT CORRECTIONAL OFFICER SUPERINTENDENT	R_ C12 SUP12 R_ C13 SUP13 R_ C14 SUP14	8	Supervisory/ Management	53,615	141,580

## **Classifications and Pay Plans**

#### SUPERINTENDENT'S - CORRECTIONAL OFFICER AND CORRECTIONAL TECH

# CLASSIFICATION AND PAY PLAN FOR MEDICAL, TREATMENT, AND CLASSIFICATION PERSONNEL IN REGIONAL JAILS

AUGUST 1, 2022- June 30, 2023

CLASS TITLE	ABBREV	PAY BAND	ROLE	MIN	MAX*
MEDICAL TREATMENT CLASSIFICATION RECORDS	RPMED RPTRT RPCLS RPREC	3	Professional	22,509	42,970

P - denotes partially funded

\_ - denotes a space

MD - denotes participation in the Sheriffs Master Deputy Plan

<sup>\*</sup> Per Code of Virginia, §15.2-1627.1B, the salary of any employee of a Constitutional Officer cannot exceed 90% of the salary of the Constitutional Officer.